

Account	FY19																		
	College of Agriculture & Natural Resources Subdivision	Cooperative Extension Service	Academic & Student Programs	Agriculture & Applied Economics	Animal Science	Molecular Biology	Plant Sciences	Ecosystem Science & Management	Veterinary Science	Family & Consumer Sciences	UW Child Care Center	Agriculture Experiment Station	R&E Center SAREC	R&E Center Powell	R&E Center Sheridan	R&E Center Laramie	Seed Certification	College of Agriculture & Natural Resources Down Office	
	YearTotal	YearTotal	YearTotal	YearTotal	YearTotal	YearTotal	YearTotal	YearTotal	YearTotal	YearTotal	YearTotal	YearTotal	YearTotal	YearTotal	YearTotal	YearTotal	YearTotal	YearTotal	YearTotal
A. 4005 Tuition Undergraduate Resident Distance	(526,154)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(526,154)
A. 4006 Tuition Undergraduate Non Resident Distance	(455,148)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(455,148)
A. 40105 Tuition Graduate Resident Distance	(15,813)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(15,813)
A. 40106 Tuition Graduate Non resident Distance	(2,250)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2,250)
A. 40206 Tuition Other	(300,769)	-	-	-	(7,500)	-	-	-	-	-	-	-	-	-	-	-	-	-	(300,769)
A. 40302 Financial Aid Undergraduate	133,100	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	133,100
A. 40303 Financial Aid Graduate	158,875	1,030	-	1,845	8,000	6,500	26,000	-	-	-	-	-	-	-	-	-	-	-	199,700
A. 40305 Financial Aid Other	1,053,798	97,557	160,573	87,430	95,143	39,774	48,037	39,435	18,406	20,500	49,759	58,829	6,946	30	534	-	-	-	1,338,232
A. 40401 Program Fees	(243,465)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(243,465)
A. 40513 Miscellaneous Fee	(2,000)	-	-	-	-	-	-	-	-	-	-	(2,000)	-	-	-	-	-	-	-
A. 41002 Merchandise Sales Rev	(165,000)	-	-	-	(165,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A. 41009 Rental Revenue	(42,482)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A. 41504 Conference & Seminar Revenue	(48,600)	-	-	-	-	-	-	(48,600)	-	-	-	-	-	-	-	-	-	-	-
A. 41512 General Sales of Merchandise Educational	(95,960)	-	-	-	(600)	-	-	-	-	-	-	-	-	-	-	-	-	(42,482)	-
A. 41513 General Sales of Services Educational	(128,140)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A. 43801 Federal Government Awards	(1,581,144)	(1,581,144)	-	(851,921)	(1,557,112)	(2,875,897)	(794,001)	(2,437,514)	(867,053)	(2,173,885)	-	(1,376,302)	(103,382)	-	(16,508)	-	-	(75,200)	-
A. 43803 Other Government Awards	(4,108,122)	(337,791)	-	(191,977)	(297,061)	(270,743)	(556,409)	(1,057,635)	(739,092)	(6,285)	-	(623,533)	(12,617)	(6,423)	-	-	-	-	-
A. 44001 Other Operating Revenue	(54,311)	-	-	(8,000)	(454,045)	(21,666)	(54,300)	(995,566)	(282,918)	(2,710)	-	-	-	-	-	-	-	-	-
<b>A. A4000 Operating Revenues</b>	<b>(22,048,877)</b>	<b>(2,043,848)</b>	<b>160,573</b>	<b>(1,009,453)</b>	<b>(1,932,131)</b>	<b>(3,554,419)</b>	<b>(1,324,038)</b>	<b>(3,532,313)</b>	<b>(2,583,305)</b>	<b>(2,381,088)</b>	<b>(2,000)</b>	<b>(1,943,716)</b>	<b>(109,054)</b>	<b>(6,393)</b>	<b>(15,975)</b>	<b>(42,482)</b>	<b>(345,200)</b>	<b>(1,367,530)</b>	<b>(17,500)</b>
A. 51001 State Appropriations	(200,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(200,000)
A. 53001 Gifts	(1,341,103)	(51,391)	(169,923)	(269,762)	(8,650)	(30,950)	(19,761)	(45,414)	(171,463)	-	-	(15,776)	-	-	-	-	-	-	(1,818,346)
A. 53002 Foundation Transfers	(1,716,325)	(37,466)	(1,000)	(11,650)	(101,164)	(2,000)	(58,589)	(282,188)	(1,170,302)	-	-	(11,074)	-	-	-	-	-	-	(2,100,000)
A. 55500 Investment Income	(600,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(600,000)
A. 85600 Other Non Operating Revenues	160,977	(879,273)	(431)	166,384	234,182	646,056	260,125	426,763	251,089	385,137	(745,985)	446,588	(262,919)	(60,005)	(74,498)	(287,370)	(336,348)	1,481	(10,000)
<b>A. A5000 Non Operating Revenues Total</b>	<b>(3,598,451)</b>	<b>(968,130)</b>	<b>(171,354)</b>	<b>154,724</b>	<b>(136,744)</b>	<b>635,406</b>	<b>193,325</b>	<b>348,413</b>	<b>(76,513)</b>	<b>(4,627)</b>	<b>(745,985)</b>	<b>446,588</b>	<b>(262,919)</b>	<b>(60,005)</b>	<b>(74,498)</b>	<b>(287,370)</b>	<b>(336,348)</b>	<b>(2,215,563)</b>	<b>(10,000)</b>
<b>Revenue</b>	<b>(25,648,328)</b>	<b>(3,011,978)</b>	<b>(10,781)</b>	<b>(854,729)</b>	<b>(2,068,875)</b>	<b>(2,919,005)</b>	<b>(1,130,714)</b>	<b>(3,183,900)</b>	<b>(2,659,818)</b>	<b>(2,385,727)</b>	<b>(747,985)</b>	<b>(1,523,978)</b>	<b>(371,973)</b>	<b>(66,398)</b>	<b>(90,472)</b>	<b>(329,852)</b>	<b>(681,548)</b>	<b>(3,583,093)</b>	<b>(27,500)</b>
A. 60001 Faculty Salary Expense FT	11,802,640	4,102,438	1,000	-	53,203	65,574	-	825,117	66,202	201,852	3,293,749	-	-	-	-	-	-	-	3,193,507
A. 60101 Staff Salary Expense FT	4,299,318	869,451	-	-	-	-	-	39,771	867,636	-	1,524,282	-	-	-	-	-	143,856	-	740,261
A. 60201 Other Salary Expenses FT	5,539,791	615,769	-	258,866	368,992	844,804	438,433	1,708,935	371,785	1,189,029	-	160,282	140,991	5,838	4,243	-	-	-	(568,176)
A. 60301 Faculty Salary Expense PT	94,971	350	-	27,245	-	-	-	-	26,810	-	-	-	-	-	-	-	-	-	40,666
A. 60401 Staff Salary Expense PT	51,000	8,000	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	23,000
A. 60501 Other Salary Expense PT	1,379,114	272,698	5,400	4,698	36,600	58,419	18,500	16,970	129,500	165,000	265,000	166,751	41,600	-	10,000	-	-	-	187,978
A. 60502 Part Time Salary CONVERSION	11,550	-	-	-	-	-	-	11,550	-	-	-	-	-	-	-	-	-	-	-
A. 60551 Graduate Assistant Wages Expense	800,416	-	-	25,498	134,013	50,355	-	56,105	37,576	-	75	-	-	-	-	-	-	-	496,794
A. 60600 Supplemental Pay	1,483,101	244,032	-	29,366	75,808	247,758	201,340	222,872	141,119	18,271	296,697	-	2,412	136	2,401	-	-	-	899
A. 60600 Fringe Benefits Rollup	7,193,645	2,180,934	771,749	12,741	30,167	40,551	-	16,098	791,748	110,599	2,149,156	-	74,839	-	-	-	-	-	41,122
A. 62001 Professional Services Expense	1,988,806	250,157	10,010	351,042	68,519	348,168	54,162	156,518	241,794	14,832	1,000	221,540	33,439	106	1,868	-	-	-	1,630
A. 62003 Legal & Attorney Services Expense	325	-	-	-	-	-	-	-	-	-	-	325	-	-	-	-	-	-	-
A. 62005 Insurance Premium	918	147	-	-	-	-	-	-	400	-	-	371	-	-	-	-	-	-	-
A. 62006 Telecom Expense	64,683	-	-	-	-	-	-	-	1,790	2,732	25,340	-	-	-	-	-	-	-	-
A. 62008 Visiting Speakers/Faculty Expense	585	110	-	-	-	-	-	-	-	-	-	-	-	-	-	1,168	-	6,800	26,853
A. 62011 Catering Expense	39,790	2,200	-	5,000	-	-	-	3,580	849	8,350	-	6,500	-	-	-	-	-	-	14,160
A. 62012 Animal Care Expense	71,647	(1,233)	-	34,569	(4,650)	(3,691)	-	849	1,907	-	-	23,751	-	-	(14)	-	-	-	158
A. 62013 Other Services Expense	33,593	-	-	573	-	-	-	1,172	15,000	9,200	1,755	500	-	-	-	-	-	4,000	1,393
A. 62015 Medical Services	22,000	-	-	-	-	-	-	-	22,000	-	-	-	-	-	-	-	-	-	-
A. 63001 Travel Domestic Expense	219,805	20,403	58,746	192,999	118,626	103,912	397,960	87,895	244,994	16,098	197,475	-	205,664	60	309	-	-	-	300,545
A. 63002 Travel Foreign Expense	35,875	5,567	-	(2,295)	3,559	(1,079)	3,949	15,728	3,500	-	-	-	-	-	-	-	-	-	6,945
A. 63003 Hosting Expense	60,429	500	5,000	-	12,800	-	-	3,000	-	-	-	-	-	-	-	-	-	-	500
A. 63101 Non Employee Transportation	29,755	105	-	-	22,300	600	1,250	2,000	-	-	-	-	-	-	-	-	-	-	3,500
A. 63102 Non Employee Lodging	14,169	519	-	-	7,400	-	1,250	1,000	-	-	-	-	-	-	-	-	-	-	4,000
A. 63103 Non Employee Meals	8,704	720	-	500	2,684	-	-	4,000	-	-	-	-	-	-	-	-	-	-	800
A. 63104 Non Employee Other Travel	29,105	-	-	-	-	-	-	-	-	-	10,000	-	-	-	-	-	-	-	19,105
A. 64001 Lab Supplies	1,578,666	3,272	-	38,784	51,500	40,997	42,015	397,868	41,041	21,185	-	21,185	-	3,500	-	-	-	-	800
A. 64002 Office Supplies	679,788	85,623	3,842	10,000	23,500	1,000	2,666	8,882	22,426	12,850	5,430	28,526	-	-	-	-	-	-	2,000
A. 64003 Medical Supplies	800	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	200
A. 64004 Animal Livestock & Farm Supplies	452,864	-	-	-	101,466	-	-	-	-	-	196,409	-	-	39,590	1,500	66,000	-	-	10,400
A. 64005 Non capital Equipment Computer Expense	62,668	-	-	-	4,500	-	4,000	5,685	8,000	-	-	1,800	-	-	-	-	-	-	38,683
A. 64006 Non capital Equipment Other Expense	91,795	-	-	-	800	-	-	3,985	23,000	35,000	-	6,149	-	-	-	-	-	-	3,000
A. 64007 Books Subscriptions & Media Expense	15,395	-	-	3,244	600	3,500	-	600	3,500	-	-	450	-	-	-	-	-	-	7,201
A. 64008 Computer Software & License Expense	90,269	1,200	-	1,683	3,000	-	-	3,760	6,000	4,845	-	8,275	-	-	-	-	-	-	2,000
A. 64009 Computer Hardware	11,100	-	-	-	-	-	-	5,800	-	-	-	-	-	-	-	-	-	-	5,300
A. 64010 Food & Beverage Resale	5,133	383	-	-	-	-	-	-	-	-	3,750	-	-	-	-	-	-	-	1,000
A. 64011 Postage Freight & Shipping Expense	61,859	-	-	3,500	-	-	200	42,500	129	2,250	-	-	-	-	-	-	-	-	5,000
A. 64012 Other Supplies	2,887,555	238,4																	

	FY19	FY19	FY19	FY19	FY19	FY19	FY19	FY19	FY19	FY19	FY19	FY19	FY19	FY19	FY19	FY19	FY19	FY19
	College of Agriculture & Natural Resources, Subdivision	Cooperative Extension Service	Academic & Student Programs	Agriculture & Applied Economics	Animal Science	Molecular Biology	Plant Sciences	Ecosystem Science & Management	Veterinary Science	Family & Consumer Sciences	UW Child Care Center	Agriculture Experiment Station	R&E Center SAREC	R&E Center Powell	R&E Center Sheridan	R&E Center Laramie	College of Agriculture & Natural Resources, Deans Office	Rodeo
	Year Total	Year Total	Year Total	Year Total	Year Total	Year Total	Year Total	Year Total	Year Total	Year Total	Year Total	Year Total	Year Total	Year Total	Year Total	Year Total	Year Total	Year Total
A_40005 Tuition Undergraduate Resident Distance	(526,154)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(526,154)	-
A_40006 Tuition Undergraduate Non Resident Distance	(455,148)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(455,148)	-
A_40105 Tuition Graduate Resident Distance	(15,813)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(15,813)	-
A_40106 Tuition Graduate Non resident Distance	(2,250)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2,250)	-
A_40206 Tuition Other	(300,769)	-	-	-	(7,500)	-	-	-	-	11,731	-	-	-	-	-	-	(305,000)	-
A_40303 Financial Aid Graduate	6,500	-	-	-	-	6,500	-	-	-	-	-	-	-	-	-	-	-	-
A_40305 Financial Aid Other	3,000	-	-	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-	-
A_40513 Miscellaneous Fee	(2,000)	-	-	-	-	-	-	-	-	-	-	(2,000)	-	-	-	-	-	-
A_41512 General Sales of Merchandise Educational	(86,600)	(86,000)	-	-	(600)	-	-	-	-	-	-	-	-	-	-	-	-	-
A_41513 General Sales of Services Educational	(60,000)	(60,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>A_4000 Operating Revenues</b>	<b>(1,439,235)</b>	<b>(148,000)</b>	-	-	<b>(8,100)</b>	<b>9,500</b>	-	-	-	<b>11,731</b>	<b>(2,000)</b>	-	-	-	-	-	<b>(1,304,366)</b>	-
A_51001 State Appropriations	(200,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(200,000)	-
A_5500 Investment Income	(500,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(500,000)	-
A_5600 Other Non Operating Revenues	(2,012,382)	(1,255,966)	(431)	-	-	-	-	-	-	-	-	(745,985)	-	-	-	-	-	(10,000)
<b>A_5000 Non Operating Revenues Total</b>	<b>(2,712,382)</b>	<b>(1,255,966)</b>	<b>(431)</b>	-	-	-	-	-	-	-	-	<b>(745,985)</b>	-	-	-	-	<b>(700,000)</b>	<b>(10,000)</b>
<b>Revenue</b>	<b>(4,151,616)</b>	<b>(1,401,966)</b>	<b>(431)</b>	-	<b>(8,100)</b>	<b>9,500</b>	-	-	-	<b>11,731</b>	<b>(747,985)</b>	-	-	-	-	-	<b>(2,004,366)</b>	<b>(10,000)</b>
A_60001 Faculty Salary Expense FT	11,223,853	4,102,438	1,000	-	-	-	-	-	544,389	-	201,852	3,293,749	-	-	-	-	3,080,425	-
A_60101 Staff Salary Expense FT	3,872,860	869,451	-	-	-	-	24,771	719,922	-	34,056	1,524,282	-	-	-	-	-	620,373	80,004
A_60301 Faculty Salary Expense PT	67,811	-	-	27,245	-	-	-	-	-	-	-	-	-	-	-	-	40,566	-
A_60501 Other Salary Expense PT	1,031,204	254,538	5,400	4,698	31,600	58,419	970	-	165,000	265,000	165,101	-	-	-	-	80,478	-	
A_60501 Graduate Assistant Wages Expense	546,235	-	-	-	50,355	50,355	75	-	24,156	-	75	-	-	-	-	-	451,234	-
A_60800 Fringe Benefits Rollup	6,717,833	2,140,148	772	11,797	1,232	13,646	14,727	593,238	31,838	-	110,599	2,149,156	-	-	-	1,609,556	41,122	
A_62001 Professional Services Expense	199,005	115,805	10,010	10,000	-	-	-	-	-	1,000	34,095	-	-	-	-	26,465	1,630	
A_62003 Legal & Attorney Services Expense	325	-	-	-	-	-	-	-	-	-	325	-	-	-	-	-	-	-
A_62005 Insurance Premium	518	-	147	-	-	-	-	-	-	-	371	-	-	-	-	-	-	-
A_62006 Telecom Expense	54,925	-	-	-	-	-	-	-	-	-	2,732	25,340	-	-	-	26,853	-	
A_62008 Visiting Speakers/Faculty Expense	585	-	110	-	-	-	-	-	-	-	-	-	-	-	-	475	-	
A_62011 Catering Expense	28,210	-	2,200	-	-	-	-	-	-	5,350	6,500	-	-	-	-	14,160	-	
A_62012 Animal Care Expense	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000	
A_62013 Other Services Expense	2,648	-	-	-	-	-	-	-	-	1,755	500	393	-	-	-	-	-	
A_63001 Travel Domestic Expense	354,337	107,654	18,403	10,000	-	-	15,500	12,500	-	-	89,201	-	-	-	-	81,079	20,000	
A_63002 Travel Foreign Expense	7,512	5,567	-	-	-	-	-	-	-	-	-	-	-	-	-	1,945	-	
A_63003 Hosting Expense	2,479	-	550	-	-	-	-	-	-	-	-	-	-	-	-	1,929	-	
A_63101 Non Employee Transportation	5,105	-	105	-	-	1,500	-	-	-	-	-	-	-	-	-	3,500	-	
A_63102 Non Employee Lodging	5,119	-	519	-	-	600	-	-	-	-	-	-	-	-	-	4,000	-	
A_63103 Non Employee Meals	3,604	-	720	-	-	2,084	-	-	-	-	-	-	-	-	-	3,600	-	
A_63104 Non Employee Other Travel	4,105	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,105	-	
A_64001 Lab Supplies	180,763	3,272	-	-	-	-	36,797	4,020	8,220	-	21,185	-	-	-	-	106,722	-	
A_64002 Office Supplies	204,505	73,466	3,842	10,000	5,000	-	547	11,000	2,350	5,430	25,816	-	-	-	-	67,601	-	
A_64003 Medical Supplies	600	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	
A_64004 Animal Livestock & Farm Supplies	189,809	-	-	-	-	-	-	-	-	-	169,409	-	-	-	-	400	20,000	
A_64008 Non capital Equipment Computer Expense	12,800	-	-	-	-	-	-	-	-	-	1,800	-	-	-	-	11,000	-	
A_64008 Non capital Equipment Other Expense	22,010	-	-	-	-	-	-	6,000	-	-	6,149	-	-	-	-	9,861	-	
A_64007 Books Subscriptions & Media Expense	10,651	-	-	1,000	-	-	-	2,000	-	-	450	-	-	-	-	7,201	-	
A_64008 Computer Software & License Expense	38,681	1,200	-	1,683	-	-	-	4,845	-	-	8,275	-	-	-	-	22,678	-	
A_64009 Computer Hardware	8,100	-	-	-	-	-	-	2,800	-	-	-	-	-	-	-	5,300	-	
A_64010 Food & Beverage Resale	5,133	-	383	-	-	-	-	-	-	-	3,750	-	-	-	-	1,000	-	
A_64011 Postage Freight & Shipping Expense	13,030	-	-	-	-	-	-	2,500	-	-	2,250	-	-	-	-	8,280	-	
A_64012 Other Supplies	258,754	60,000	36	-	-	-	-	7,470	11,707	-	143,775	-	-	-	-	35,766	-	
A_64013 Clothing & Other Apparel Expense	1,149	-	339	-	-	-	-	-	-	-	810	-	-	-	-	-	-	
A_64014 Custodial Housekeeping & Janitorial Supplies Expense	4,150	-	-	-	-	-	-	-	-	-	4,150	-	-	-	-	-	-	
A_64015 Food & Beverage Non Resale	40,965	-	-	-	-	-	-	-	-	40,865	80	-	-	-	-	20	-	
A_64503 Water Expense	2,800	-	-	-	-	-	-	-	-	-	2,000	-	-	-	-	800	-	
A_64504 Other Utilities Expense	5,500	-	-	-	-	-	-	-	-	-	5,500	-	-	-	-	-	-	
A_65001 Real Property Repairs & Maintenance Supplies Expense	7,321	-	-	-	-	-	-	2,500	-	-	4,821	-	-	-	-	-	-	
A_65002 Equipment Repairs & Maintenance Supplies Expense	29,576	-	-	-	-	-	-	5,200	4,356	-	20,000	-	-	-	-	20	-	
A_65251 Real Property Repairs & Maintenance Service Expense	70,263	-	-	-	-	-	-	-	-	-	43,103	-	10,600	5,005	4,000	7,500	55	
A_65252 Equipment Repairs & Maintenance Service Expense	76,574	4,205	170	-	-	-	-	5,000	-	-	67,155	-	-	-	-	44	-	
A_65501 Building/Facilities Rental Expense	49,796	-	3,850	-	-	-	-	-	-	-	45,696	-	-	-	-	250	-	
A_65502 Equipment Rental Expense	48,672	-	22	-	-	-	150	-	-	-	48,500	-	-	-	-	-	-	
A_66501 Advertising/Promotional Expense	4,711	-	-	-	-	-	-	-	-	-	2,000	-	-	-	-	2,711	-	
A_66502 Printing & Copying Expense	72,862	36,156	2,299	-	-	-	-	2,500	-	1,271	7,821	-	-	-	-	22,815	-	
A_66504 Prizes/Awards Expense Reportable	1,475	-	-	-	-	-	-	-	-	-	225	-	-	-	-	1,250	-	
A_66509 Training/Professional Development Expense	20,038	-	3,366	-	-	-	-	2,610	1,428	-	11,964	-	-	-	-	670	-	
A_66512 Miscellaneous Expense	15,234	-	-	-	-	-	-	6,897	-	-	4,748	-	-	-	-	3,589	-	
A_66515 Memberships & Dues Expense	80,963	50,000	308	448	-	-	-	3,400	1,100	719	15,128	-	-	-	-	9,860	-	
A_66517 Fuel & Oil Expense	112,403	-	-	-	-	-	-	-	-	-	109,975	-	-	-	-	2,428	-	
A_66518 Maintenance Agreements Expense	34,750	-	-	-	-	-	-	34,750	-	-	-	-	-	-	-	-	-	
A_67502 Participant Stipend	100	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	
<b>A_6000 Operating Expenses</b>	<b>25,772,409</b>	<b>7,823,900</b>	<b>54,551</b>	<b>76,871</b>	<b>37,832</b>	<b>126,704</b>	<b>36,797</b>	<b>106,871</b>	<b>1,939,170</b>	<b>265,639</b>	<b>690,267</b>	<b>8,065,230</b>	<b>10,600</b>	<b>5,005</b>	<b>4,000</b>	<b>7,500</b>	<b>6,338,716</b>	<b>182,756</b>
A_67000 Capital Expense	18,309	-	-	-	-	-	-	-	10,000	-	8,309	-	-	-	-	-	-	-
A_67500 Other Non Operating Expenses	(49,500)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(49,500)	-
A_76001 Internal Service Allocation: Plant Operations	14,493	-	-	-	-	-	-	9,335	-	-	5,158	-	-	-	-	-	-	-
A_76002 Internal Service Allocation: Info Tech	105,177	10,544	3,079	-	-	-	-	11,900	10,890	2,551	-	-	-	-	-	66,213	-	
A_76003 Internal Service Allocation: Other	23,264	1,077	15,832	-	-	-	-	5,925	-	-	-	-	-	-	-	430	-	
A_76201 Inter Unit/																		

	College of Agriculture & Natural Resources															College of Agriculture & Natural Resources Deans Office	Rodeo		
	FY19	FY19	FY19	FY19	FY19	FY19	FY19	FY19	FY19	FY19	FY19	FY19	FY19	FY19	FY19				
	Subdivision	Subdivision	Subdivision	Subdivision	Subdivision	Subdivision	Subdivision	Subdivision	Subdivision	Subdivision	Subdivision	Subdivision	Subdivision	Subdivision	Subdivision				
	Year/Total	Year/Total	Year/Total	Year/Total	Year/Total	Year/Total	Year/Total	Year/Total	Year/Total	Year/Total	Year/Total	Year/Total	Year/Total	Year/Total	Year/Total	Year/Total	Year/Total	Year/Total	
A_40303 Financial Aid Graduate	1,845																		
A_40401 Program Fees	(243,465)																		(243,465)
A_41002 Merchandise Sales Rev	(165,000)		(165,000)																
A_41009 Rental Revenue	(42,482)																		
A_41504 Conference & Seminar Revenue	(48,600)							(48,600)											
A_41512 General Sales of Merchandise Educational	(9,360)																		
A_41513 General Sales of Services Educational	(68,140)																		(75,200)
A_43803 Other Government Awards	(158,603)			(137,500)															
A_B4400 Other Operating Revenue	(2,587,118)	(54,931)	(8,000)	(454,046)	(21,666)	(54,000)	(995,566)	(282,919)	(2,710)							(270,000)	(425,780)	(17,500)	
<b>A_44000 Operating Revenues</b>	<b>(3,396,123)</b>	<b>(98,603)</b>	<b>(53,086)</b>	<b>(310,500)</b>	<b>(454,046)</b>	<b>(21,666)</b>	<b>(102,600)</b>	<b>(995,566)</b>	<b>(282,919)</b>	<b>(2,710)</b>						<b>(42,482)</b>	<b>(345,200)</b>	<b>(669,245)</b>	<b>(17,500)</b>
A_B5600 Other Non Operating Revenues	(1,114,850)		(8,100)	(9,332)		(31,000)			(27,000)	(276,000)	(61,200)	(78,500)	(287,370)	(336,348)					
<b>A_45000 Non Operating Revenues Total</b>	<b>(1,114,850)</b>	<b>(8,100)</b>	<b>(9,332)</b>	<b>(9,332)</b>	<b>(31,000)</b>	<b>(31,000)</b>	<b>(27,000)</b>	<b>(276,000)</b>	<b>(61,200)</b>	<b>(78,500)</b>	<b>(287,370)</b>	<b>(336,348)</b>	<b>(336,348)</b>	<b>(336,348)</b>					
<b>Revenue</b>	<b>(4,510,973)</b>	<b>(98,603)</b>	<b>(61,186)</b>	<b>(310,500)</b>	<b>(463,378)</b>	<b>(21,666)</b>	<b>(133,600)</b>	<b>(995,566)</b>	<b>(282,919)</b>	<b>(29,710)</b>	<b>(276,000)</b>	<b>(61,200)</b>	<b>(78,500)</b>	<b>(329,852)</b>	<b>(681,548)</b>	<b>(669,245)</b>	<b>(17,500)</b>		
A_60001 Faculty Salary Expense FT	193,818			65,574				128,244											
A_60101 Staff Salary Expense FT	314,576							147,714											
A_60401 Staff Salary Expense PT	43,000		20,000													143,856	20,000		
A_60501 Other Salary Expense PT	322,260	20,160	5,000				16,000	129,500							23,000				
A_60551 Graduate Assistant Wages Expense	96,602	25,498	16,104																100,000
A_C6080 Fringe Benefits Rollup	257,485	786	1,603	26,885		561	135,541												55,000
A_62001 Professional Services Expense	299,977	14,682	14,000	6,500			43,000	5,000					26,880						62,500
A_62005 Insurance Premium	400						400												127,415
A_62006 Telecom Expense	9,758							1,790											
A_62011 Catering Expense	11,580		5,000				3,580	3,000						1,168		6,800			
A_62013 Other Services Expense	30,945		573				1,172	15,000	9,200							4,000		1,000	
A_62015 Medical Services	22,000							22,000											
A_63001 Travel Domestic Expense	274,640	21,540	10,100	16,000	7,800	15,000	23,200	16,000								40,000			125,000
A_63002 Travel Foreign Expense	6,434						434	6,000											
A_63003 Hosting Expense	28,800	2,500					12,800	3,000								500			10,000
A_63101 Non Employee Transportation	24,050						20,800	1,250	2,000										
A_63102 Non Employee Lodging	9,050						6,800	1,250	1,000										
A_63103 Non Employee Meals	2,100			500	600			1,000											
A_63104 Non Employee Other Travel	15,000							1,000											15,000
A_64001 Lab Supplies	1,149,282		18,784	50,000	41,368	370,348	9,500					3,500				800			654,982
A_64002 Office Supplies	388,783	4,157	5,500	1,000	2,666	11,426	500	2,710								2,000			349,942
A_64003 Medical Supplies	200															200			
A_64004 Animal Livestock & Farm Supplies	253,055			101,465						27,000						66,000			
A_64005 Non capital Equipment Computer Expense	25,868			4,500	4,000	5,685	4,000						39,590	1,500					7,683
A_64006 Non capital Equipment Other Expense	34,785			800	3,985	17,000	10,000									3,000			
A_64007 Books Subscriptions & Media Expense	3,744	2,244			600	500										400			
A_64008 Computer Software & License Expense	51,588		3,000		3,760	6,000										2,000			36,828
A_64009 Computer Hardware	3,000					3,000													
A_64011 Postage Freight & Shipping Expense	48,829		3,500		200	40,000	129									5,000			
A_64012 Other Supplies	241,763	32,120	28,000	1,029	8,100	42,000									90,870	32,577			7,067
A_64013 Clothing & Other Apparel Expense	13,631			7,431			6,200												
A_64014 Custodial Housekeeping & Janitorial Supplies Expense	400															400			
A_64015 Food & Beverage Non Resale	2,260		2,000		60											200			
A_64503 Water Expense	1,056		936													120			
A_65001 Real Property Repairs & Maintenance Supplies Expense	106,000			12,000				7,000								27,000			
A_65002 Equipment Repairs & Maintenance Supplies Expense	179,576	2,900	16,304		109	17,000							5,000	6,200					132,063
A_65251 Real Property Repairs & Maintenance Service Expense	164				164														
A_65252 Equipment Repairs & Maintenance Service Expense	71,132		5,000	14,000	132	17,000							30,000						5,000
A_65501 Building/Facilities Rental Expense	5,800																		5,800
A_65502 Equipment Rental Expense	66,548	3,000						5,000											400
A_65503 Lease Expense	3,247												3,247			58,148			
A_65751 Interest Expense	11	11																	
A_66501 Advertising/Promotional Expense	29,370		970	5,000	600			9,000					3,600						5,000
A_66502 Printing & Copying Expense	7,374	1,530	500		344														5,000
A_66506 Unrelated Business Tax Expense	7,000												7,000						
A_66509 Training/Professional Development Expense	18,340				1,340	3,000	5,000							1,000					8,000
A_66512 Miscellaneous Dues Expense	229,307		10,000	5,262			750												173,295
A_66515 Memberships & Dues Expense	9,192	3,400	1,000			692		2,500											1,600
A_66516 Fines Expense	3,266					3,266													
A_66517 Fuel & Oil Expense	10,766					5,266													5,500
A_66518 Maintenance Agreements Expense	74,000			15,000		57,000													2,000
A_66520 Scholarships to Individuals	15,819			15,819															
<b>A_68000 Operating Expenses</b>	<b>5,014,426</b>	<b>99,356</b>	<b>61,186</b>	<b>278,500</b>	<b>261,869</b>	<b>21,666</b>	<b>132,000</b>	<b>1,250,823</b>	<b>62,619</b>	<b>29,710</b>	<b>174,080</b>	<b>6,200</b>	<b>57,337</b>	<b>178,686</b>	<b>674,787</b>	<b>1,708,305</b>	<b>17,500</b>		
A_B7000 Capital Expense	579,683			200,000			1,600	50,000											
A_76001 Internal Service Allocation: Plant Operations	21,806	7		5,500				(246,701)	213,000		101,920	55,000	21,163	150,000					50,000
A_76002 Internal Service Allocation: Info Tech	22,966			16,000				500	5,300					1,166					
A_76003 Internal Service Allocation: Other	(139,260)	(760)		2,500				(143,000)	2,000										
A_76201 Inter Unit/Center Allocations	(1,090,000)																		(1,090,000)
A_76601 Internal Sales Auxiliaries	10,500			8,000				2,500											
A_77002 Provisions for Non Facility Renewal	73,736							73,736											
<b>A_70000 Non Operating Expenses</b>	<b>(520,569)</b>	<b>(753)</b>		<b>32,000</b>	<b>200,000</b>		<b>1,600</b>	<b>(262,965)</b>	<b>220,300</b>		<b>101,920</b>	<b>55,000</b>	<b>21,163</b>	<b>151,166</b>					<b>(1,040,000)</b>
<b>Expenses</b>	<b>4,493,857</b>	<b>98,603</b>	<b>61,186</b>	<b>310,500</b>	<b>461,869</b>	<b></b>													

FC\_B30 Restr Expendable Op

	FY19	FY19	FY19	FY19	FY19	FY19	FY19	FY19	FY19	FY19	FY19	
	College of Agriculture & Natural Resources Subdivision	Cooperative Extension Service	Academic & Student Programs	Agriculture & Applied Economics	Animal Science	Molecular Biology	Plant Sciences	Ecosystem Science & Management	Veterinary Science	Family & Consumer Sciences	Agriculture Experiment Station	College of Agriculture & Natural Resources Deans Office
	YearTotal	YearTotal	YearTotal	YearTotal	YearTotal	YearTotal	YearTotal	YearTotal	YearTotal	YearTotal	YearTotal	YearTotal
A_40302 Financial Aid Undergraduate	133,100	-	-	100	-	-	-	-	-	-	-	133,000
A_40303 Financial Aid Graduate	150,530	1,030	-	-	8,000	-	-	26,000	-	20,500	-	95,000
A_40305 Financial Aid Other	690,568	46,150	160,573	-	33,500	8,500	38,800	10,600	(4,400)	45,700	-	351,145
<b>A_A4000 Operating Revenues</b>	<b>974,198</b>	<b>47,180</b>	<b>160,573</b>	<b>100</b>	<b>41,500</b>	<b>8,500</b>	<b>38,800</b>	<b>36,600</b>	<b>(4,400)</b>	<b>66,200</b>	<b>-</b>	<b>579,145</b>
A_53001 Gifts	(1,341,103)	(51,391)	(169,923)	-	(269,762)	(8,650)	(30,950)	(19,761)	(45,414)	(171,463)	(15,776)	(558,012)
A_53002 Foundation Transfers	(1,718,325)	(37,466)	(1,000)	(11,660)	(101,164)	(2,000)	(35,850)	(58,589)	(282,188)	(218,302)	(11,074)	(959,032)
<b>A_A5000 Non Operating Revenues Total</b>	<b>(3,059,428)</b>	<b>(88,857)</b>	<b>(170,923)</b>	<b>(11,660)</b>	<b>(370,926)</b>	<b>(10,650)</b>	<b>(66,800)</b>	<b>(78,350)</b>	<b>(327,602)</b>	<b>(389,765)</b>	<b>(26,850)</b>	<b>(1,517,044)</b>
<b>Revenue</b>	<b>(2,085,230)</b>	<b>(41,677)</b>	<b>(10,350)</b>	<b>(11,560)</b>	<b>(329,426)</b>	<b>(2,150)</b>	<b>(28,000)</b>	<b>(41,750)</b>	<b>(332,002)</b>	<b>(323,565)</b>	<b>(26,850)</b>	<b>(937,899)</b>
A_60001 Faculty Salary Expense FT	384,970	-	-	-	53,203	-	-	-	152,484	66,202	-	113,081
A_60101 Staff Salary Expense FT	114,888	-	-	-	-	-	-	15,000	-	-	-	99,888
A_60201 Other Salary Expenses FT	5,000	-	-	-	-	-	-	5,000	-	-	-	-
A_60301 Faculty Salary Expense PT	27,160	-	350	-	-	-	-	-	-	26,810	-	-
A_60401 Staff Salary Expense PT	8,000	-	8,000	-	-	-	-	-	-	-	-	-
A_60501 Other Salary Expense PT	25,650	(2,000)	-	-	-	-	18,500	-	-	-	1,650	7,500
A_60502 Part Time Salary CONVERSION	11,550	-	-	-	-	-	-	-	11,550	-	-	-
A_60551 Graduate Assistant Wages Expense	157,579	-	-	-	117,909	-	-	5,750	-	13,420	-	20,500
A_C6080 Fringe Benefits Rollup	218,328	-	-	-	27,332	-	-	810	62,968	28,712	-	98,505
A_62001 Professional Services Expense	15,000	-	-	-	-	-	-	-	15,000	-	-	-
A_62012 Animal Care Expense	1,000	-	-	-	1,000	-	-	-	-	-	-	-
A_63001 Travel Domestic Expense	330,173	21,800	2,000	3,000	86,983	-	4,700	6,090	2,000	86,800	23,000	93,800
A_63002 Travel Foreign Expense	8,500	-	-	-	-	-	-	-	-	3,500	-	5,000
A_63003 Hosting Expense	29,150	500	-	2,500	-	-	-	-	-	-	-	26,150
A_63101 Non Employee Transportation	600	-	-	-	-	-	600	-	-	-	-	-
A_63103 Non Employee Meals	3,000	-	-	-	-	-	-	-	3,000	-	-	-
A_63104 Non Employee Other Travel	10,000	-	-	-	-	-	-	-	-	10,000	-	-
A_64001 Lab Supplies	248,621	-	-	-	20,000	1,500	4,200	100	23,500	23,321	-	176,000
A_64002 Office Supplies	86,500	8,000	-	-	13,000	-	-	-	-	10,000	-	55,500
A_64004 Animal Livestock & Farm Supplies	10,000	-	-	-	-	-	-	-	-	-	-	10,000
A_64005 Non capital Equipment Computer Expense	24,000	-	-	-	-	-	-	-	4,000	-	-	20,000
A_64006 Non capital Equipment Other Expense	35,000	-	-	-	-	-	-	-	-	25,000	-	10,000
A_64007 Books Subscriptions & Media Expense	1,000	-	-	-	-	-	-	-	1,000	-	-	-
A_64012 Other Supplies	46,400	1,500	-	4,750	-	150	-	8,000	-	19,800	2,200	10,000
A_64015 Food & Beverage Non Resale	9,500	-	-	-	-	500	-	-	-	-	-	9,000
A_65251 Real Property Repairs & Maintenance Service Expense	100,000	-	-	-	-	-	-	-	-	-	-	100,000
A_65501 Building/Facilities Rental Expense	120	60	-	60	-	-	-	-	-	-	-	-
A_66501 Advertising/Promotional Expense	59,137	8,000	-	-	-	-	-	-	-	-	-	51,137
A_66502 Printing & Copying Expense	40,654	3,817	-	-	-	-	-	-	5,000	-	-	31,837
A_66504 Prizes/Awards Expense Reportable	1,250	-	-	1,250	-	-	-	-	-	-	-	-
A_66509 Training/Professional Development Expense	1,000	-	-	-	-	-	-	1,000	-	-	-	-
<b>A_A6000 Operating Expenses</b>	<b>2,013,730</b>	<b>41,677</b>	<b>10,350</b>	<b>11,560</b>	<b>319,426</b>	<b>2,150</b>	<b>28,000</b>	<b>41,750</b>	<b>280,502</b>	<b>313,565</b>	<b>26,850</b>	<b>937,899</b>
A_B7000 Capital Expense	61,500	-	-	-	-	-	-	-	51,500	10,000	-	-
A_76001 Internal Service Allocation: Plant Operations	10,000	-	-	-	10,000	-	-	-	-	-	-	-
<b>A_A7000 Non Operating Expenses</b>	<b>71,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>51,500</b>	<b>10,000</b>	<b>-</b>	<b>-</b>
<b>Expenses</b>	<b>2,085,230</b>	<b>41,677</b>	<b>10,350</b>	<b>11,560</b>	<b>329,426</b>	<b>2,150</b>	<b>28,000</b>	<b>41,750</b>	<b>332,002</b>	<b>323,565</b>	<b>26,850</b>	<b>937,899</b>

