## Wyoming Master Stockman Partial Budget Tool

	Total Additional Costs and Reduced Income \$219,650.00											9 wt steers-97	Description		Redu											Transportation -1 Truck	Description		Add	Proposed Change
	nd Reduce											87300	of Units	Number	Reduced Income											200	of Units	Number	<b>Additional Costs</b>	nge
	d Income											2.50	Cost	Price/	ne											7.00	Cost	Price/	sts	
Sensitivity Analysis	\$219,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,250.00	Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	Total			Sell Stee
/ Analysis	Total Additiona						Misc.	Fuel repairs	Vet Medicine per hd.	Transportation 2 trucks	Pasture-Animal Units	Background Feed hd/days	Description													5 wt steers-100	Description			's instead of Sum
	d Income								er hd.	2 trucks	al Units	eed hd/days			Red											00			Addi	mering o
Net Incom	ા Income and Reduc						1	1	er hd. 100	2 trucks 400	al Units 450	eed hd/days 21500	of Units	Number	Reduced Cost												of Units	Number	Additional Inco	mering on Grass- 1
Net IIICOITIE OF LOSS	Total Additional Income and Reduced Costs \$179,350.00						1 250.00	1 1,000.00						Number Price/	Reduced Costs											00 50000 2.80		Number Price/	Additional Income	Sell Steers instead of Summering on Grass- 100 steers

## Sensitivity Analysis

Best-Cos	Likely-Cos	Worst-Cos			10%
Best-Cost \$-36,270 \$-18,335	\$-58,235	t \$-80,200	Revenue	Worst Likely	10% General Facto
\$-18,335	\$-40,300	\$-62,265	Revenue Revenue Revenue	Likely	ctor
\$-400	Likely-Cost \$-58,235 \$-40,300 \$-22,365	Worst-Cost \$-80,200 \$-62,265 \$-44,330	Revenue	Best	
Best-Cost	Likely-Cost \$-49,268 \$-40,300 \$-31,333	Worst-Cost \$-60,250 \$-51,283 \$-42,315	1		5% Ge
\$-38,285	\$-49,268	\$-60,250	Revenue	Worst Likely	5% General Factor
\$-29,318	\$-40,300	\$-51,283	Revenue Revenue	Likely	tor
Best-Cost \$-38,285 \$-29,318 \$-20,350	\$-31,333	\$-42,315	Revenue	Best	

## Wyoming Master Stockman Partial Budget Tool

Revenue	Revenue	Revenue Revenue		Revenue	Revenue Revenue	Revenue	
0000		Worst I	2	Doc+	I ikak	Worst Li	10/0
	Ţ			Selisitivity Alialysis	otor.	Coporal E	100%
\$-953.15	e or Loss	Net Income or Loss	Apalysis				
\$2,046.85	ed Costs	and Reduc	Total Additional Income and Reduced Costs	\$3,000.00	ed Income	and Reduc	Total Additional Costs and Reduced Income
\$0.00				\$0.00			
\$0.00				\$0.00			
\$0.00				\$0.00			
\$0.00				\$0.00			
\$80.00	80.00	1	Breeding	\$0.00			
\$50.00	50.00		Labor	\$0.00			
\$55.00	55.00		Health	\$0.00			
\$200.00	200.00	1	Hay Fed	\$0.00			
\$45.00	45.00	1	Supplement	\$0.00			
\$80.00	80.00	1	Grain Fed	\$0.00			
\$135.00	30.00	4.5	Pasture animal unit	\$0.00	0.00	0	
Total	Cost	of Units	Description	Total	Cost	of Units	Description
	Price/	Reduced Costs  Number	Hea		me Price/	Reduced Income	Hea
		;				:	,
\$0.00				\$0.00			
\$0.00				\$0.00			
\$0.00				\$0.00			
\$0.00				\$0.00			
\$0.00				\$0.00			
\$0.00				\$0.00			
\$0.00				\$0.00			
\$0.00				\$0.00			
\$0.00				\$0.00			
\$0.00			529 pound	\$0.00			
\$1,401.85	2.65	529	Sell Raised Heifer calf	\$3,000.00	3,000.00	1	Purchase Bred Heifer
Total	Price/ Cost	Number of Units	Description	Total	Price/ Cost	Number of Units	Description
	ome	Additional Income	Addit		sts	Additional Costs	Addi
	own	s Raising o	Buy replacement heifers versus Raising own	Buy		nge	Proposed Change

Worst-Cost Likely-Cost

> \$-1,458 \$-1,158

\$-1,253 \$-953 \$-653

\$-1,048

Best-Cost

\$-858

\$-748 \$-448

> Worst-Cost Likely-Cost

> > \$-1,205 \$-1,055

\$-1,103 \$-953 \$-803

\$-1,001

Best-Cost

\$-905

\$-851 \$-701

## Wyoming Master Stockman Partial Budget Tool

\$-104	\$-143	\$-182	Best-Cost	\$-15	\$-94	\$-173	Best-Cost
\$-153	\$-192	\$-231	Likely-Cost	\$-113	\$-192	\$-271	Likely-Cost
\$-202	\$-241	\$-280	Worst-Cost	\$-211	\$-290	\$-369	Worst-Cost
Revenue	Revenue	Revenue	_	Revenue	Revenue	Revenue	
Best	Likely	Worst		Best	Likely		
	tor	5% General Factor			ctor	10% General Factor	10% 0
,	C C C C C C C C C C C C C C C C C C C		/ Analysis	Sensitivity Analysis			
\$-192.00	e or loss	Net Income or Loss					
\$788.00	ed Costs	and Reduc	Total Additional Income and Reduced Costs	\$980.00	ed Income	nd Reduce	Total Additional Costs and Reduced Income
\$0.00				\$0.00			
\$0.00				\$0.00			
\$0.00				\$0.00			
\$0.00				\$0.00			
\$0.00	0.00	0		\$0.00			
\$40.00	40.00	1	Misc. Vet	\$0.00			
\$0.00	0.00	0		\$0.00			
\$18.00	18.00	1	Equipment	\$0.00			
\$80.00	80.00	1	Breeding	\$0.00			
\$200.00	200.00	1	Labor	\$0.00			
\$450.00	100.00	4.5	Feed	\$0.00	0.00	0	
Total	Cost	of Units	Description	Total	Cost	of Units	Description
	Price/	Number			Price/	Number	
	S	Reduced Costs	Red		ne	Reduced Income	Redu
40.00				40.00			
\$0.00				\$0.00			
\$0.00				\$0.00			
\$0.00				\$0.00			
\$0.00				\$0.00			
\$0.00				\$0.00			
\$0.00				\$0.00			
\$0.00				\$0.00			
\$0.00				\$0.00	0.00	0	
\$0.00				\$20.00	20.00	1	Transport to Ranch
\$0.00				\$10.00	10.00	1	Transportation
\$0.00	0.00	0		\$950.00	950.00	1	Fees
Total	Price/ Cost	Number of Units	Description	Total	Price/ Cost	Number of Units	Description
	me	Additional Income	Addi		sts	<b>Additional Costs</b>	Addi
the ranch	instead of	developer	All heifers would be raised by a custom heifer developer instead of the ranch	ers would be	All heif	nge	Proposed Change