

Wyoming Master Stockman  
Partial Budget Tool

Proposed Change

Sell Steers instead of Summering on Grass- 100 steers

Additional Costs				Additional Income			
Description	Number of Units	Price/ Cost	Total	Description	Number of Units	Price/ Cost	Total
Transportation - 1 Truck	200	7.00	\$1,400.00	5 wt steers-100	50000	2.80	\$140,000.00
			\$0.00				\$0.00
			\$0.00				\$0.00
			\$0.00				\$0.00
			\$0.00				\$0.00
			\$0.00				\$0.00
			\$0.00				\$0.00
			\$0.00				\$0.00
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			\$0.00				\$0.00
			\$0.00				\$0.00
			\$0.00				\$0.00
			\$0.00				\$0.00
			\$0.00				\$0.00
			\$0.00				\$0.00

Reduced Income				Reduced Costs			
Description	Number of Units	Price/ Cost	Total	Description	Number of Units	Price/ Cost	Total
9 wt steers-97	87300	2.50	\$218,250.00	Background Feed hd/days	21500	1.00	\$21,500.00
			\$0.00	Pasture-Animal Units	450	30.00	\$13,500.00
			\$0.00	Transportation 2 trucks	400	7.00	\$2,800.00
			\$0.00	Vet Medicine per hd.	100	3.00	\$300.00
			\$0.00	Fuel repairs	1	1,000.00	\$1,000.00
			\$0.00	Misc.	1	250.00	\$250.00
			\$0.00				\$0.00
			\$0.00				\$0.00
			\$0.00				\$0.00
			\$0.00				\$0.00
			\$0.00				\$0.00
			\$0.00				\$0.00
			\$0.00				\$0.00

Total Additional Costs and Reduced Income \$219,650.00

Total Additional Income and Reduced Costs \$179,350.00

Net Income or Loss \$-40,300.00

Sensitivity Analysis

10% General Factor				5% General Factor							
Worst		Likely		Best		Worst		Likely		Best	
Revenue		Revenue		Revenue		Revenue		Revenue		Revenue	
Worst-Cost		\$-80,200		\$-62,265		\$-44,330		Worst-Cost		\$-60,250	
Likely-Cost		\$-58,235		\$-40,300		\$-22,365		Likely-Cost		\$-49,268	
Best-Cost		\$-36,270		\$-18,335		\$-400		Best-Cost		\$-38,285	
										\$-29,318	
										\$-20,350	



